

Organizácia : Ústav stavebníctva a architektúry SAV

Rozpočet vlastný - príjmový k 31.01.2013

(v eurách)

| Druh | Org | Zdroj | | | Eko | Schválený | Upravený | Typ |
|------|----------|-------|--|--|--------|---------------------|---------------------|-----|
| 22 | 00166596 | 111 | | | 312001 | 814 997,00 | 814 997,00 | R |
| 22 | 00166596 | 45 | | | 212003 | 148 878,00 | 148 878,00 | R |
| 22 | 00166596 | 45 | | | 223001 | 62 820,00 | 62 820,00 | R |
| | | | | | | 1 026 695,00 | 1 026 695,00 | |

Rozpočet vlastný - výdavkový k 31.01.2013

(v eurách)

| Druh | Org | Zdroj | Prog | Fnc | Eko | Schválený | Upravený | Typ |
|------|----------|-------|---------|-------|--------|------------|------------|-----|
| 22 | 00166596 | 111 | 0870102 | 01402 | 611 | 465 820,00 | 465 820,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 612001 | 58 556,00 | 58 556,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 612002 | 7 143,00 | 7 143,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 614 | 2 300,00 | 2 300,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 621 | 46 545,00 | 46 545,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 623 | 7 127,00 | 7 127,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 625001 | 8 435,00 | 8 435,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 625002 | 72 931,00 | 72 931,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 625003 | 4 772,00 | 4 772,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 625004 | 14 361,00 | 14 361,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 625005 | 6 453,00 | 6 453,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 625007 | 23 544,00 | 23 544,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 631001 | 510,00 | 510,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 631002 | 4 635,00 | 4 635,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 632001 | 12 200,00 | 12 200,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 632002 | 6 211,00 | 6 211,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 632003 | 1 320,00 | 1 320,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 633002 | 5 985,00 | 5 985,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 633003 | 287,00 | 287,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 633004 | 3 676,00 | 3 676,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 633006 | 10 720,00 | 10 720,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 633009 | 4 074,00 | 4 074,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 633013 | 3 018,00 | 3 018,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 634001 | 89,00 | 89,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 635002 | 234,00 | 234,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 635004 | 4 380,00 | 4 380,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 637001 | 5 833,00 | 5 833,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 637004 | 3 112,00 | 3 112,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 637005 | 2 891,00 | 2 891,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 637012 | 272,00 | 272,00 | R |
| 22 | 00166596 | 111 | 0870102 | 01402 | 637027 | 4 889,00 | 4 889,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 631001 | 115,00 | 115,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 631002 | 190,00 | 190,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 633002 | 486,00 | 486,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 633006 | 149,00 | 149,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 633009 | 180,00 | 180,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 637001 | 298,00 | 298,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 637004 | 22,00 | 22,00 | R |
| 22 | 00166596 | 111 | 0870102 | 0943 | 642036 | 21 234,00 | 21 234,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 614 | 11 806,00 | 11 806,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 621 | 880,00 | 880,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 623 | 311,00 | 311,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 625001 | 193,00 | 193,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 625002 | 1 652,00 | 1 652,00 | R |

| | | | | | | | | |
|----|----------|----|---------|-------|--------|---------------------|---------------------|---|
| 22 | 00166596 | 45 | 0870102 | 01402 | 625003 | 121,00 | 121,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 625004 | 297,00 | 297,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 625005 | 121,00 | 121,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 625007 | 533,00 | 533,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 631001 | 282,00 | 282,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 631002 | 1 590,00 | 1 590,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 632001 | 44 500,00 | 44 500,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 632002 | 13 850,00 | 13 850,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 632003 | 1 469,00 | 1 469,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633001 | 133,00 | 133,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633002 | 5 693,00 | 5 693,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633003 | 129,00 | 129,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633004 | 12 221,00 | 12 221,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633006 | 17 977,00 | 17 977,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633009 | 2 382,00 | 2 382,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633010 | 2 332,00 | 2 332,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633013 | 1 382,00 | 1 382,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633016 | 648,00 | 648,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 633019 | 277,00 | 277,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 634001 | 512,00 | 512,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 634002 | 500,00 | 500,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 634003 | 804,00 | 804,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 634005 | 63,00 | 63,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 635002 | 189,00 | 189,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 635004 | 3 330,00 | 3 330,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 635006 | 13 120,00 | 13 120,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 636001 | 41,00 | 41,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 636002 | 950,00 | 950,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637001 | 1 941,00 | 1 941,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637003 | 407,00 | 407,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637004 | 8 692,00 | 8 692,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637005 | 5 911,00 | 5 911,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637011 | 649,00 | 649,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637012 | 327,00 | 327,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637014 | 28 555,00 | 28 555,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637015 | 4 387,00 | 4 387,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637016 | 5 700,00 | 5 700,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637021 | 120,00 | 120,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637027 | 3 819,00 | 3 819,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 637035 | 5 180,00 | 5 180,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 642012 | 3 600,00 | 3 600,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 642015 | 1 600,00 | 1 600,00 | R |
| 22 | 00166596 | 45 | 0870102 | 01402 | 649003 | 522,00 | 522,00 | R |
| | | | | | | 1 026 695,00 | 1 026 695,00 | |